

Resolution No. 2012-118

WHEREAS, *Idaho Code* provides that the Board of County Commissioners may make appropriations of contingency funds to reflect unanticipated expenditures during the course of the fiscal year;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal Year 2011-2012 budget shall be adjusted to reflect the appropriation of contingency funds as noted below:

Sources:

General Fund- Contingency	\$ 350,000
Justice Fund - Contingency	<u>350,000</u>

Uses:

County Network Backbone Project	\$ 69,861
Building & Grounds Bldg Project	253,974
Wireless for Paperless Project	20,589
Sheriff Auto Shop Hoist Replacement and Repair	5,576
KCSD Parking Lot Repaving	162,538
Public Defender- Operations	24,481
Justice System- Justware	<u>162,981</u>

TOTALS \$700,000 \$700,000

Commissioner Tondee:
Commissioner Green:
Commissioner Nelson:

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the ___ day of _____ 2012.

KOOTENAI COUNTY
BOARD OF COMMISSIONERS

W. Todd Tondee, Chairman

Daniel Green, Commissioner

Jai Nelson, Commissioner

ATTEST:

CLIFFORD T. HAYES, CLERK

By: Deputy Clerk